

CURRENT AND PROPOSED CULINARY WATER AND SEWER USER RATES

| A | B | C | D | E | F | G | H | I | J | K | L | M |
|---------------------------------------|------------------------|---------------------|----------|----------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|------|
| Table 1: Projected Water Rates | | | | | | | | | | | | |
| Culinary Water | | | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Summit Powder Mountain | | | | Current | Proposed | | | | | | | |
| All | Water Rate - Base | Flat Monthly Fee | \$ 99.94 | \$ 124.93 | \$ 156.16 | \$ 187.39 | \$ 215.50 | \$ 247.82 | \$ 257.73 | \$ 268.04 | \$ 278.76 | |
| Residential | Use - Tier 1 per 1Kgal | 0-5,000 Gal | \$ - | - | - | - | - | - | - | - | - | |
| | Use - Tier 2 per 1Kgal | 5,001 -10,000 Gal | \$ 9.99 | 12.49 | 15.61 | 18.73 | 21.54 | 24.77 | 25.76 | 26.79 | 27.87 | |
| | Use - Tier 3 per 1Kgal | Over 10,001 Gal | \$ 19.99 | 24.99 | 31.23 | 37.48 | 43.10 | 49.57 | 51.55 | 53.61 | 55.76 | |
| Comm/ Condo | Use - Use per 1Kgal | Price per 1,000 Gal | \$ 9.99 | \$ 12.49 | \$ 15.61 | \$ 18.73 | \$ 21.54 | \$ 24.77 | \$ 25.76 | \$ 26.79 | \$ 27.87 | |
| All | Reservation | Flat Monthly Fee | 79.95 | \$ 99.94 | \$ 124.92 | \$ 149.91 | \$ 172.39 | \$ 198.25 | \$ 206.18 | \$ 214.43 | \$ 223.01 | |

Tiers 1 to 3 show the price per 1Kgal.

| Table 2: Projected Sewer Rates | | | | | | | | | | | | |
|---------------------------------------|-------------|------------------|----------|----------------|-----------------|----------|----------|----------|----------|----------|----------|------|
| Sewer | | | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Summit Powder Mountain | | | | Current | Proposed | | | | | | | |
| All | Sewer Rate | Flat Monthly Fee | \$ 64.90 | \$ 66.85 | \$ 68.85 | \$ 70.92 | \$ 73.05 | \$ 75.24 | \$ 77.49 | \$ 79.82 | \$ 82.21 | |
| All | Reservation | Flat Monthly Fee | 51.92 | 60.16 | 61.97 | 63.83 | 65.74 | 67.71 | 69.74 | 71.84 | 73.99 | |

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